

# DFE ACT ACCOUNT BUDGET

ITEM	2017-2018 Budget	2018-2019 Budget	Variance	Notes
Aides				
Kindergarten Aide	\$10,000.00	\$10,000.00	0%	
Reading Lab Aide	\$10,000.00	\$10,000.00	0%	
Silent Auction				
Lunch with Teachers	\$0.00	\$400.00	100%	
	\$0.00	\$1,700.00	100%	
<b>Total:</b>	<b>\$20,000.00</b>	<b>\$22,100.00</b>		